USDA Budget Authority

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Mandatory</th>
<th>Discretionary</th>
</tr>
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<tbody>
<tr>
<td>2009</td>
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<td>2010</td>
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<td>2016</td>
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<td>$26</td>
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<tr>
<td>2017</td>
<td>$155</td>
<td>$25</td>
</tr>
</tbody>
</table>

Billions

USDA Budget Authority

Fiscal Year
- Mandatory
- Discretionary
2017 REE Discretionary Budget Authority
Total = $2.9 Billion

- ARS: 43%
- NASS: 6%
- NIFA: 48%
- ERS: 3%
2017 Coordinated Priority Research Initiatives

- AFRI competitive grants -- $700M fully funded at 2008 authorized level
- President’s initiatives:
  - Combating Antibiotic Resistant Bacteria
  - Climate change
  - Pollinator health
- Foreign animal diseases
- Water resources
- ARS Research facilities
ARS FY 2017 Budget Request

• $1.2B for research
  o +$22M -- Better management of microbes and CARB
  o +$19M – Climate change
  o +$10M – Avian influenza and foreign animal diseases
  o +$15M – increase water use efficiency, management practices, new technologies

• $94.5M for buildings and facilities
  o $30.2M – Phase 1 Agricultural Research Technology Center, Salinas, CA
  o $64.3M – Foreign Disease-Weed Science Research Lab, Ft. Detrick, MD
NIFA FY 2017 Budget Request

• $1.4B for research, education and extension
  o +$4M – Formula Grants
  o +$9M – 1890’s research and extension; Tribal Colleges Education Equity Grants
  o +$10M – 1890’s Capacity Coordination Initiative
  o +$2.8M – Federally Recognized Tribes Extension Program
  o +$2.1M – 1994 research
  o +$10M – Hispanic Serving Ag Colleges Endowment Fund
  o +$25 M in discretionary and +$325M in mandatory funds – AFRI
  o +$20M – Home Visits for Remote Areas Program
  o +$3M – Pollinator health
  o +$5M – Beginning farmers and ranchers
  o +$2.5M – FARM-Vets
  o +$3M – Food and Agriculture Defense Initiative

• +$2M – Electronic grants administration system
ERS FY 2017 Budget Request

• $91M for economic and social science research and analysis
  o +$4M – National Household Food Purchase and Acquisition Survey
  o +$500,000 – Beginning farmers and ranchers
  o +$626,000 – Conservation practice adoption and drought mitigation
NASS FY 2017 Budget Request

- $177M for timely, accurate, useful statistics
  - +$9M -- Agricultural Estimates
    - +$3M – Survey beginning farmers
    - +$1M – Special study modern farm structure
    - +$1M – Enhance satellite-based agricultural monitoring
  - Census of Agriculture – level at $42M
Thank You