

Appendix 3. President's Budget 2004 - 2007

Table 1. President's Budget 2004 – 2007

RESEARCH, EDUCATION, AND ECONOMICS				
(Current Dollars in Millions)				
<i>Program Level</i>				
<i>AGENCY/PROGRAM</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>
	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>
<i>Agricultural Research Service</i>				
<i>Research and Information</i>	987	988	996	1,001
<i>Buildings and Facilities</i>	24	178	65	8
<i>Total, Agricultural Research Service</i>	<i>1,011</i>	<i>1,166</i>	<i>1,061</i>	<i>1,009</i>
<i>Cooperative State Research, Education, and Extension Service</i>				
<i>Research and Education Activities</i>	514	501	545	566
<i>Extension Activities</i>	422	421	432	431
<i>Integrated Activities</i>	63	77	35	19
<i>Native American Endowment Fund and Interest</i>	11	15	15	15
<i>Outreach for Socially Disadvantaged Farmers</i>	4	6	6	7
<i>Community Food Projects</i>	5	5	5	5
<i>Organic Agriculture Research and Education Initiative</i>		3	3	3
<i>Total, Cooperative State Research, Education, and Extension Service</i>	<i>1,019</i>	<i>1,028</i>	<i>1,041</i>	<i>1,046</i>
<i>Economic Research Service</i>	<i>77</i>	<i>80</i>	<i>81</i>	<i>83</i>
<i>National Agricultural Statistics Service</i>	<i>136</i>	<i>138</i>	<i>145</i>	<i>153</i>
<i>Total, Research, Education, and Economics</i>	<i>2,243</i>	<i>2,412</i>	<i>2,328</i>	<i>2,291</i>
<i>Total, Research, Education, and Economics (less facilities)</i>	<i>2,219</i>	<i>2,234</i>	<i>2,263</i>	<i>2,283</i>

Source: USDA Budget Summary, 2004, 2005, 2006, and 2007

Table 2. President's Budget 2004 – 2007 (1982-84 dollars)

RESEARCH, EDUCATION, AND ECONOMICS				
(Constant 1982-84 Dollars in Millions)				
<i>Program Level</i>				
<i>AGENCY/PROGRAM</i>	<i>2004 Budget</i>	<i>2005 Budget</i>	<i>2006 Budget</i>	<i>2007 Budget</i>
<i>Agricultural Research Service</i>				
<i>Research and Information</i>	522	506	496	486
<i>Buildings and Facilities</i>	13	91	32	4
<i>Total, Agricultural Research Service</i>	535	597	528	490
<i>Cooperative State Research, Education, and Extension Service</i>				
<i>Research and Education Activities</i>	272	257	271	275
<i>Extension Activities</i>	223	216	215	209
<i>Integrated Activities</i>	33	39	17	9
<i>Native American Endowment Fund and Interest</i>	6	8	7	7
<i>Outreach for Socially Disadvantaged Farmers</i>	2	3	3	3
<i>Community Food Projects</i>	3	3	2	2
<i>Organic Agriculture Research and Education Initiative</i>		2	1	1
<i>Total, Cooperative State Research, Education, and Extension Service</i>	539	526	518	508
<i>Economic Research Service</i>	41	41	40	40
<i>National Agricultural Statistics Service</i>	72	71	72	74
<i>Total, Research, Education, and Economics</i>	1,187	1,235	1,159	1,113
<i>Total, Research, Education, and Economics (less facilities)</i>	1,175	1,144	1,126	1,109
<i>Deflator</i>	<i>CPI-U, 1982-84=100</i>	188.9	195.3	200.9
		205.8		

Source: USDA Budget Summary, 2004, 2005, 2006, and 2007
http://www.whitehouse.gov/cea/forecast_june_2005.html